

To: Chair and Members:

DCPC

From: Ned Lachman

Chairperson: Operations, Budget, and Finance

Meeting Date: May 15, 2019

Subject: Responsibilities of this committee

Recommendation:

To review and Plan PFFP, current and next 5 years.

To review and create by the end of October the Neighborhood Improvement lists.

Funding for the DCPC

Meeting Places for the DCPC

Independent emails for each member

Possible Fundraising

Discussion:

The committees plans are to track the 2017 CIP and make sure that no duplications will be added on the 2020 report. The committee will need to divide the city by neighborhoods, using DCPC members and non DCPC personal to verify current projects and set new priorities. Funding was the next problem to tackle, Michael Rosenbaum will follow up on the legal aspects of fundraising. The committee is also looking at possible places to hold DCPC meetings in the future.

Conclusion:

The finances of the DCPC will be our biggest obstacle, once legal advise is given we will have a better picture on how to fund DCPC.

